

SAVINGS TARGETS

2008/2009 FINANCIAL YEAR

<u>Service Unit</u>	<u>Amount £</u>
Children & Young People - Integrated Services and Strategy and Improvement	148,000
Children & Young People - Children and Families	130,000
Social Services Commissioning and Provider	481,000
Culture and Community Learning	57,000
Housing and Community Services	54,000
Leisure Services	90,000
Environmental and Consumer Protection	187,000
Transportation	171,000
Strategic Planning	22,000
Planning Design and Control	28,000
Building Control	14,000
Legal and Democratic	57,000
Financial Services	89,000
Strategic Directorate	26,000
ICT and Business Support	39,000
Personnel and Training	33,000
Property services	57,000
Town Centre Management	1,000
Tourism	8,000
Customer Services and Communications	20,000
Total Savings Target 2008/09	1,712,000